

MAKADILIO YA MRADI WA VIFAA VYA USHONAJI WA VIATU.

No	VIFAA/TOOLS	IDADI	KIASI(TSHS)	JUMLA (total)	USD
1	Mashine ya kushona (sewing machine)	1	800,000	800,000	346
2	Mikasi	2	2 x 10000	20,000	9
3	pincer	2	2 x 15000	30,000	13
4	Hammer(Nyundo)	1	5000	5000,000	2
5	Temple last (last ya chuma)	2	2 x 30,000	60,000	26
6	Shoes last	20 pair	20 x 18,000	360,000	156
7	Shoes knifes (visu)	2pc	2 x 10,000	20,000	9
8	Kinoo (grinding stone)	2pc	2 x 15,000	30,000	13
9	Sindano (needles)	2pk	3 x 5000	15,000	6
10	Hack saw with blade	2pc	2 x 15,000	30,000	13
11	Hole punch	1set	1 x 35,000	35,000	15
12	Shoe mark number	1set	1 x 35,000	35,000	15
13	Eyelet punch	2pc	2 x 5000	10,000	4
14	Shoe measure or measure	1pc	1 x 5000	5,000	2
	MATERIALS				
1	leathers	S9ft 500	500 x 3,500	1,750,000	758
2	Glue	3 gallons	3 x 60,000	180,000	78
3	Rubber sole	3sheet	3 x 15,000	15,000	6
4	Top half	2sheet	2 x 6,000	12,000	5
5	Normal sole	50pairs	50 x 4,000	200,000	87
6	Sand papers	2sheet	2 x 5,000	10,000	4
7	Shoe tacks	3boxes	3 x 1,200	3,600	2
8	Inner sole	6 sheet	6 x 7000	42,000	18
9	Soft materials	2 sheet	2 x 12,000	24,000	12
10	Eyelets	3pk	3 x 8000	24,000	12
11	Buckles	5pk	5 x 10000	50,000	22
12	Ribiti	3pk	3 x 28000	84,000	36
13	Threads	5rolls	5 x 1200	6,000	3
14	Shoe colour	2tin	2 x 2500	5,000	2
15	Shoe race	100pair	100 x 500	50,000	22
16	Teacher Salaries	24 months	24 x 170,000	4,080,000	1766
17	House rent	24months	24 x 50,000	1,200,000	520
18	Electricity charges	24months	24 x 20,000	480,000	208
19	Water charges	24months	24 x 15,000	340,000	148
20	Stall on Mwanjerwa market rent	24 months	24 x 48,000	1,152,000	495
21	Ode ting charges		400,000	400,000	173

